

# NDLAMBE MUNICIPALITY

## Port Alfred



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### RESOLUTION

**MINUTES OF AN OPEN NDLAMBE COUNCIL MEETING HELD ON THURSDAY,  
30 MARCH 2017 AT 10H00 IN THE COUNCIL CHAMBERS, CAMPBELL STREET,  
PORT ALFRED.**

**NCM025/03/2017**

**REPORT DATED 24 MARCH 2017 FROM THE MAYOR TO COUNCIL: TABLED  
BUDGET – 2017/2018**

#### COUNCIL RESOLVED

1. THAT the tabled Capital Budget and Operating Budget for the 2017/18 financial year as presented by the Mayor be approved with the following provisions;
  - i} No new posts be created for the 2017/18 financial year.
  - ii} The annual and monthly tariff increase be 12% for rates, 13% on electricity and 12% on refuse, 12% on sewerage, 12% on water and 12% on sanitation and 5.5% on all other annual and monthly charges.
  - iii} That administration reduce the operating and capital budget so that the tariff increases as per ii} above are not exceeded.
  - iv} That administration reduce the capital budget funded from internal funds from R30 425 400 to R10 000 000.00, including KOSRA case costs.
2. THAT administration work on the tabled budget to achieve increases proposed in ii} above before public participation process.
3. THAT the Budget related policies BE NOTED and advertised again for comments.
4. THAT the Municipal Manager organise a workshop for Councillors within two weeks to interrogate the 2017/2018 Draft Budget.
5. THAT the Budget item and the Budget Document be amended to reflect 2017/2018 ~~Draft Budget~~

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Signature : .....

Date : .....

4/4/2017